



AGENCY PROJECT PROPOSAL		2019
Funding Window:	Rapid Response	
Please note: Agencies should submit individual project proposals.		V.20190201.EN

Section 1. General Information

Requesting agency	UNDP	
Project title <i>(max. 150 characters)</i>	Immediate response to provide temporary emergency shelter and restore basic living conditions for tornado affected people in Havana, Cuba	
Sector/Cluster	Emergency Shelter and NFI - Shelter and Non-Food Items	
Country	Cuba	
Geographical area(s) of implementation <i>(first-level and second-level administrative divisions)</i>	Havana: Diez de Octubre, Regla and Guanabacoa	
Project start date & duration <i>All funds should be disbursed and activities completed within six months.</i>	<input checked="" type="checkbox"/> a. Standard start date <i>(disbursement of funds by CERF)</i>	
	<input type="checkbox"/> b. Early start date (specify date)  : Click here to enter early start date	
	Duration of Rapid Response project:	Six months from start date
Funding <i>(Please only insert numbers.)</i>		
Total funds required for agency's response to current emergency (US\$)	2,000,000	
Total funds received for agency's response to current emergency (US\$)	150,000	
Total CERF funds requested for this project proposal  (US\$)	899,999	

Section 2. The project

Priority Humanitarian Needs

What are the time critical needs in the sector(s)? Briefly describe the main problems and needs identified by recent needs assessments and associated with the current emergency. Include date, location and methodology of the assessments (one page or less).

On January 27, 2019, 5 densely urbanized and inhabited municipalities of Havana were severely affected by a Tornado EF4, with winds above 300 kms/hour accompanied by a high intensity local storm. 253,682 people have been impacted and significant damage and extensive losses in basic services infrastructure and means of living are reported.

The Government had reported 7,872 total damaged houses: 730 fully destroyed, 931 partially destroyed, and 6,211 with fully destroyed roof, partially destroyed roof, loss of windows, doors, tanks, etc.; the majority of those are in the municipalities of Diez de Octubre, Regla, and Guanabacoa. From these 31,500 homeless people, around 9,900 are either in shelters (1,045 people in centers specially authorized by the government), or auto-sheltered (with friends and family). At the same time, a large number of people remain living in minimal conditions, with minimal adaptations in their homes as a shelter. According to preliminary estimates, it is required to cover (at least with basic roof solutions) a total of 160,500 m² of lost roofs. Urgency for this response and recovery

is associated with the fact that the month of February is the most affected by the cold fronts, which bring associated rains and a drop in temperatures.

The highest percentage of people affected had lost the basic means of living. These people, who live in shelter conditions, urgently demand: mattresses, bed sheets, towels, means to cook and consume food as well as safe water for consumption.

Immediate response to create basic habitability and recovery will be complex and expensive in the affected central areas of Havana. These are densely inhabited areas, compact urbanization with adjoining buildings of different levels and the existence of old buildings (since the 19th century) and many of them in a remarkable state of deterioration.

Project summary

Provide a clear, concise description of the CERF project. Who is the target population (who, where, how many)? What are the specific outputs? (one page or less)

According to the information provided by national authorities, damage assessments, and identified humanitarian needs, **CERF-funded actions -considering all UN Agencies- will focus on 31,500 people** who have lost their homes and basic household items. Life-saving support will be provided, including all they need to safely subsist, on shelters or self-sheltered, while their homes are rebuilt.

The present project complies with life-saving and time critical shelter criteria and non-food relief items (NRFI) for the immediate provision of temporary and semi-temporary emergency shelter, and basic utensils for tornado affected people in 3 municipalities of the center of Havana city. In this sense, the CERF-UNDP project will benefit 10,000 people. This represents 32% of the 31,500 most critically affected people, selected to focus the impact of the CERF with all agencies of the system.

Project will cover:

1- The supply and distribution of materials for temporary emergency shelters at household level to reduce the suffering of affected people in public shelters and precarious conditions and allow them to return to their houses and access basic living conditions as soon as possible.

a) It will supply plastic tarpaulins as a temporary solution to deal with bad weather conditions this time of the year in coastal areas. These plastic tarpaulins will be used at "Temporary Facilities".

The project considers: 2 tarpaulins for each "Temporary Facility" = benefits 4,000 people, of which 2,000 will be subsequently benefited with "Shelter Houses"

b) It will supply and install galvanized roofs sheets on buildings with appropriate walls and other basic structures, so that they can accommodate several families in the short term under safe conditions in "Shelter Houses". This approach has considered this CERF criteria for the sector: "repairing temporary structures for immediate shelters as well as permanent structures, as appropriate". Consideration has been given to CERF experience during hurricanes Ike and Gustav in 2008, Sandy in 2012, Matthew in 2016, and Irma in 2017.

The project considers: 2 families in each "Shelter House", of which one will be temporary = benefits 8,000 people

In total, the project will benefit 10,000 people, considering 2,000 benefited with tarpaulins that will be subsequently benefited with "Shelter Houses" and the 8,000 people benefitted with Shelter Houses.

Basic means (giving priority to households like mattresses, bed sheets, towels and kitchen kits) to create basic living conditions, prioritizing the most vulnerable family members and benefiting 7,400 people (74% of the protected people). The project will cover affected people within the families that will be protected by the project in shelter houses and equivalent temporary facilities, as well as other houses recovered with basic living conditions. It takes into consideration single mothers responsible for families, elderly, disabled, sick, children, and pregnant women.

Persons directly targeted by the project

Please include only people who directly received goods or services from the project. If the project has multiple sectors, please provide disaggregated data of people targeted by sector filling out all tables in the template.

(Please only insert numbers)

Sector	Emergency Shelter and NFI - Shelter and Non-Food Items
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Category	Men (≥18)	Women (≥18)	Boys (<18)	Girls (<18)	Total ⁱ
Host communities ⁱ	0	0	0	0	0
Refugees ⁱ	0	0	0	0	0
Returnees ⁱ	0	0	0	0	0
Internally displaced persons ⁱ	0	0	0	0	0
Other affected persons ⁱ	3,666	4,293	1,034	1,007	10,000
Total ⁱ	3,666	4,293	1,034	1,007	10,000
	Men (≥18)	Women (≥18)	Boys (<18)	Girls (<18)	Total ⁱ
Persons with Disabilities <i>(Out of the total affected persons)</i>	0	0	0	0	0

Persons indirectly targeted by the project

Please quantify and describe here the persons who will indirectly benefit from project activities, for example from awareness/information campaigns, expansion of service delivery capacity etc. If the project has multiple sectors, please describe here persons indirectly targeted in each sector.

None

Results Framework

For projects covering multiple sectors, please include at least one output per sector – add/delete output tables as necessary. If the project has a GBV, AAP or Cash component, or targets persons with disabilities or other specific needs, make sure that the related outputs and/or indicators and activities are included here.

Project objective	Improve coverage of basic living conditions for 10,000 people due to the tornado in 3 municipalities most seriously affected in Havana, Cuba	
Output 1	10,000 affected people protected in temporary shelter: "Shelter Houses" with galvanized roof sheets, and "Temporary Facilities" with plastic tarpaulins. -: Emergency Shelter and NFI - Shelter and Non-Food Items	
Sector	Emergency Shelter and NFI - Shelter and Non-Food Items	
Indicators Output 1	Description	Target ⁱ
Indicator 1.1	Number of people reached through shelter services	10,000
Activities Output 1	Description	Implemented by ⁱ
Activity 1.1	Process of coordination, organization and preparation of local communities and leaders to ensure pre-requisites that enable shelter houses and temporary facilities to create conditions before the installation of shelter houses and temporary facilities	Local government and community
Activity 1.2	Simultaneous distribution of pre-positioned plastic tarpaulins and created "Temporary Facilities"	Local government and community
Activity 1.3	Establishment of distribution points, recipient control forms, resources to be delivered, training of community representatives for control of and assistance to affected people	Local government and community

Activity 1.4	Imported aid procurement process to equip shelter houses and temporary facilities	UNDP, local government, MINCEX
Activity 1.5	Imported aid arrival and transfer to recipient areas	UNDP, import company, local government
Activity 1.6	Distribution to the beneficiaries and habilitation of the temporary shelters: " Shelter Houses". UNDP/national authorities monitoring	MINCEX, local government with UNDP support on habitation's aspects

Output 2	7,400 affected vulnerable people receive basic means (giving priority to Mattresses, blankets, towels and cooking kit) to improve basic living conditions in the Shelter Houses and Temporary Facilities ensured by the project, as well as other houses recovered with basic living conditions,	
Sector	Emergency Shelter and NFI - Shelter and Non-Food Items	
Indicators Output 2	Description	Target
Indicator 2.1	Number of people reached through Non-Food items services	7,400
Activities Output 2	Description	Implemented by
Activity 2.1	Process of coordination, organization and preparation of local communities and leaders to supply the aid received, as per the damage assessment and the identification of vulnerable groups	Local government, community
Activity 2.2	Imported basic means procurement process	UNDP, MINCEX and import company
Activity 2.3	Imported means arrival and transfer to recipient territories	UNDP, import company, local government
Activity 2.4	Means distribution among recipients at shelter houses and temporary facilities, and among other priority groups UNDP/national authorities monitoring	Local government, UNDP, MINCEX

Implementation Calendar																														
	Project duration																													
	Month 1				Month 2				Month 3				Month 4				Month 5				Month 6									
Output 1																														
Activity 1.1	X	X	X	X	X	X	X	X																						
Activity 1.2	X	X	X	X																										
Activity 1.3	X	X	X	X	X	X	X	X	X	X	X	X																		
Activity 1.4	X	X	X	X	X	X	X																							
Activity 1.5								X	X	X	X	X																		
Activity 1.6																	X	X	X	X	X	X	X	X						
Output 2																														
Activity 2.1	X	X	X	X	X	X	X	X	X	X	X	X																		
Activity 2.2	X	X	X	X	X	X	X																							
Activity 2.3					X	X	X	X	X	X																				
Activity 2.4																	X	X	X	X	X	X	X	X						

Note that galvanized roof sheets need to be imported from abroad. Previous CERF for Cuba have the same time limitation. considering the limited availability of providers and transportation due to the US embargo in Cuba

Life-Saving Justification

How do the proposed activities adhere to the CERF's Life-Saving Criteria? (half page or less)

https://cerf.un.org/sites/default/files/resources/FINAL_Life-Saving_Criteria_26_Jan_2010__E_0.pdf

The project takes into consideration

- Enhance response to time-critical requirements.
- Strengthen core elements of humanitarian response.

The project responds to the sector; Emergency Shelter including NFRI Immediate provision of temporary/ semi temporary shelter and basic utensils for victims of the disaster.

And correspondingly their activities have been identified according to:

- Provision and distribution of shelter materials: through the protection of the affected people in temporary shelter: "Shelter Houses" with galvanized roof sheets, and "Temporary Facilities" with plastic tarpaulins.
- Construction/ repair of temporary emergency shelter: through the protection of the affected people in "Shelter Houses" with galvanized roof sheets, that it will be necessary to condition

Basic provision of Non-Food items for affected populations and hosting families; through the distribution of basic means (giving priority to Mattresses, blankets, towels and cooking kit) to improve basic living conditions in the Shelter Houses and Temporary Facilities.

Section 3. Implementation arrangements

Human Resources

Briefly describe how personnel will be mobilized for the project.

UNDP, as an implementing agency, has specialized personnel with experience in the implementation of the CERF. UNDP has implemented 4 CERFs in the framework of 4 post-hurricane action plans. UNDP has the capacity to implement the project with the support of the following areas:

- Risks and Disasters: where are the specialists responsible for the implementation
- Acquisitions
- Administration and finance
- Management: to advise and control the process

However, the management capacity of the Risks and Disasters area will be strengthened with:

- Implementation assistant
- Administration and Finance Assistant
- Logistics Assistant

Operational Presence and Access

Briefly describe your agencies operational presence in and/or ability to access project locations.

UNDP is present in Cuba with an optimal implementation capacity and a recognized reputation with the government and local actors

UNDP has excellent working relations with the Government of the City of Havana and the National Civil Defense, facilitated by the MINCEX, the governing ministry of cooperation.

Joint visits of analysis in the field have been coordinated with the Civil Defense and the government

The needs identified in the project have been analysed with the city government and respond to their priorities.

The government, as in previous disasters, has organized distribution centers for humanitarian aid at the community level. UNDP will use this local capacity to distribute and control the project assets.

Procurement and Contractual Services


Describe the procurement, transport and delivery arrangements in place to ensure provision of assistance within the CERF's implementation period. Also provide information on the timeline for contractual services for activities such as cash transfer programming, training, etc.

The UNDP Procurement Unit will play a key role, to ensure the supply of timely, good-quality inputs required for response, according to UNDP policy and procedures.

Supplies and materials will be procured from markets that are geographically close to Cuba. A preliminary list of potential suppliers from the area has already been compiled, including UNHRD. The Field Office has made arrangements to ensure that the aid arrives within 2 months maximum.

Local partners will start distributing the aid and fixing plastic tarpaulins or galvanized roof sheets in place as soon as they are received in the field. They will also relocate affected families. Local authorities and communities should have already prepared distribution lists and finalized family relocation details.

Implementing Partners

Who are the implementing partners and what are their responsibilities? 

State whether MOUs are in place with proposed implementing partners. If no, please outline timeline for signing agreements and transferring funds and/or supplies to partners.

The project will be implemented by the United Nations Development Programme (UNDP) under the direct implementation modality, in close coordination with MINCEX, as the entity responsible of international cooperation in Cuba. Under this implementation modality, UNDP will provide the project with all its technical and operational capacities and will assume the responsibility of procuring identified inputs and equipment, in keeping with the procedures established by the institution.

The local authorities under the provincial government and the relevant communities are the key actors who will play an active role in the selection of beneficiaries and the distribution of procured means and inputs in the municipalities.

UNDP will complement efforts. In this regard:

- 1.- UNDP will work with family shelters (emergency roofing)
- 2.- UNDP will procure different NFI items: Mattresses / blankets / towels/ cooking kit /Tarpaulins / galvanized roof sheets based in the emergency previous experiences

Local partners will receive in-kind support as soon as the aid arrives in the country and gets transferred to the municipalities affected.

This project will be coordinated along with other initiatives, under the comprehensive response mechanism established by the national authorities, which oversee the general situation and work in close coordination with the local authorities in the affected territories. Specific planned actions are being coordinated directly with the National Government through MINCEX (coordinating entity for international cooperation) and are in line with the priorities identified by the government-. This national and local coordination provides for better articulation of the response that has been developed by different projects and actors in the affected territories. So, the interventions identified in this document are complementing both the country's own efforts and those of other international cooperation actors who are providing emergency assistance.

Synergies and Complementarity

Please describe how the project will complement other projects funded by CERF through this allocation. What are the synergies with other initiatives funded by CERF and/or other donors?

Although UNDP continues to manage new funds, up to now the CERF will have an effective synergy with:

- Cash Grant-OCHA, in the amount of \$100,000: implemented by UNDP, which will cover the demand for basic means of living. Specifically, 2125 personal mattresses and 700 mattresses for 2 people will be distributed, which will benefit 3525 people.
- UNDP Emergency Funds: will cover bed sheets and towels for 3525 people.

In the same way, actions of the other agencies of the United Nations System involved in the CERF will have synergy, considering that the CERF will concentrate on the critical area affected by the tornado. In this way there will be synergy between the actions of Shelter, WASH, Education, Health and Food Safety.

UNDP leads the Housing and Early Recovery Sector, within this sector, actions are complemented with:

IOM: They complement the protection to the affected people **sheltered in state centers and houses of families and friends** with basic means and protection kits. UNDP supports these families in the reconstruction that the state makes of its houses with sheets of roofs and basic means of living to resume their family dynamics, whenever they return to their homes.

Complement with other sectors:

-WASH: In correspondence with the support of UNDP with sheets of roofs to shelters and temporary facilities, UNICEF delivers tanks, hygiene kit to improve the quality of life of people. UNDP delivers kitchen kit supporting the prevention and control of the use

of safe water, which UNICEF promotes.

Health/UNFPA: The actions with vulnerable populations are complemented. UNFPA works with pregnant women and adolescents in the prevention and response to situations of physical and health vulnerability. UNDP supports the improvement of living conditions and family dynamics by prioritizing vulnerable groups such as single women in front of families, pregnant women and with several children.

Health/WHO: Prioritizes care in affected health institutions at the municipal level (hospital and polyclinics) and those in primary care (medical offices); attending to the affected population in the radius of action where UNDP supports the housing sector.

Food Security: The food is distributed to the families in the distribution centers of the affected neighbourhoods. These families are supported by UNDP with a cooking kit to facilitate the preparation of food.

Education: Coverage is given to education services at the local level, ensuring teaching and leisure activities to the affected families that UNDP supports in the housing sector.

Coordination

Describe how the agency will coordinate activities with others at both the sector/cluster and inter-sector/cluster levels.

UNDP will coordinate actions with the other agencies of the system. Particularly within the "Housing and Early Recovery" Sector led by UNDP, it will coordinate with IOM the distribution of essential means for affected people who live in shelter solutions guaranteed by the CERF and the government.

It will be coordinated with the WASH sector led by UNICEF that the distribution of tanks complements the shelter solutions created by the CERF

Through the Office of the Resident Coordinator it will be guaranteed that the actions of the remaining sectors will be complemented: Health, Education, Food Security. This will be feasible because the actions of the CERF will be concentrated in the most critical area of the city that was affected by the tornado.

UNDP as leader of the "Housing and Early Recovery" sector is coordinating possible synergies with NGOs, the Red Cross and the agencies of the system

Monitoring

How will implementation be monitored?

UNDP, in conjunction with MINCEX, will be responsible for ensuring systematic monitoring over activities and actions to achieve expected results. Similarly, close coordination with the local governments and the affected municipalities will be pursued for monitoring the following key phases under the project:

- Identification of sites where plastic tarpaulins and galvanized roof sheets will be used
- Aid procurement and transfer
- Aid supply and distribution among recipient families
- Plastic tarpaulins and galvanized roof sheets fixing, and distribution of mattresses, blankets, towels and cooking kit among beneficiaries
- Attainment of results
- Documentation of good practices and lessons learned for the effective implementation of the UNS Comprehensive Action Plan

Monitoring visits are expected to be conducted in keeping with the work plan, including preparation, distribution and implementation of actions and results.

The Office of the Resident Coordinator will receive the inputs necessary to meet the requirements of CERF narrative and financial interim reports.

Section 4. Cross-cutting

Accountability to Affected People

Please describe how accountability to affected populations (AAP) has been/will be ensured during the different phases of the

project:

1. design and planning,
2. implementation
3. monitoring and evaluation.

How will people targeted by the project be informed of the response and/or services available to them? How will target communities be consulted throughout the implementation and how will feedback be acted upon? Please provide relevant AAP project specific information according to project phases.

Please include only relevant project specific information for the CERF funded project, do not enter generic policy or guidance language. Please refer to the IASC AAP commitments at <https://interagencystandingcommittee.org/accountability-affected-populations-including-protection-sexual-exploitation-and-abuse/documents-61>

The intervention strategy under the project will rely on the country's emergency response mechanisms.

A) Project design and planning phase:

UNDP is working in the field, jointly with local authorities, to identify recipient families, and is building upon the community organization that has been established and the capacities of local authorities to supply the aid.

The local authorities under the provincial government and the relevant community representatives are the key actors who will play an active role in the selection of beneficiaries based on the preliminary damage assessment and giving priority to vulnerable groups. In particular, the community system (Consejo Popular) will inform the population on the selection process result and the planned schedule of the aid arrival.

B) Project implementation phase

Preliminary information to affected population is provided by the local authorities related to the approved CERF project and the planned distribution strategy. The distribution points are activated, and specific lists of selected families are provided.



The arrival schedule is shared with the community. Once the aid is received, a representative from each benefitted family sign a form acknowledging the receipt.




C) Project monitoring:

There are regular monitoring visits planned to be conducted by UNDP during the project implementation. The distribution process as well as the level of satisfaction with the timing and quality of the aid delivered is locally assessed and directly verified with the benefitted population.

Also, there will be permanent communication, monitoring and fluid coordination with local authorities at the local level, to guarantee an accurate information flow with the targeted communities.

Gender considerations and persons with specific needs

Gender with Age Marker Code 	1
Does this project consider protection from gender-based violence (GBV) in its design?	Yes, GBV protection is a component
	A priority level is established for vulnerable groups Within these include single mothers with children, families headed by women with disabled or sick people The mechanisms of selection and distribution guarantee transparency and protect against gender violence
Does the project target persons with disability?	No
Does the project target other persons with specific needs? (Optional) 	No
	If yes, please list here (max. 150 words and include specific output, indicators and activities in the Results Framework).

Cash Transfer Programming (CTP)					
Does this project include CTP?		No			
		No cash will be transferred to people assisted. All funds will be disbursed through direct payment request signed by UNDP. The project will be implemented by the United Nations Development Programme (UNDP) under the direct implementation modality, in close coordination with MINCEX, as the entity responsible of international cooperation in Cuba.			
<i>Please specify below the parameters of the CTP modality/ies used. If more than one modality is used in the project, please complete separate rows for each modality. Please indicate the estimated value of cash that will be transferred to people assisted through each modality (best estimate of the value of cash and/or vouchers, not including associated delivery costs)</i>					
CTP modality	Value of cash (US\$)	Objective 	Cluster/Sector	Conditionality 	Restriction 
N/A		Select an item from drop-down	Select an item from drop-down	Select an item from drop-down	Select an item from drop-down

CERF Project Budget					
<ul style="list-style-type: none"> • Please ensure to follow the CERF application budget guidance (also available at https://cerf.un.org/partner-resources/guidance-and-templates). • Please use the template below without modifying the section headings or any other part of it. Don't merge or split cells. • Wherever possible and relevant, please provide a detailed breakdown of items (unit, quantity, unit cost, % charged to CERF) for each budget line for the CERF component of the project. Where breakdown of unit, quantity and unit cost is impractical or irrelevant, please provide total amount of the item, along with sufficient description of cost elements. • Additional rows may be added as needed; in such case, please insert the row(s) between the current 2nd and 3rd rows, please also copy appropriate formula in "Total (USD)" column, and ensure the formula in the "Sub-total" cell include any additional row(s). 					
Budget Lines	Cost Breakdown				
	Description of Unit	Quantity	Unit Cost	% Charged to CERF	Total (USD)
A. Staff and Other Personnel Costs Please itemize costs of staff, consultants and other personnel recruited directly by the agency for project implementation. Indicate international or national staff, level, title, number and unit cost of each type of personnel. Staff and other personnel costs should be kept to the essentials for emergency response. Please indicate the percentage of dedication to CERF project for each person to determine total cost correctly.					
Coordination and support (salary of the service contract project personnel in charge of the area) 1 Programme Officer (Service Contract) - SC-5	Months	3	900.55	100.0%	2,702
1 Finance Assistant (SC-5)	Months	3	1,113.60	100.0%	3,341
Sub-Total A:					6,042
B. Supplies, Commodities, Materials Please itemize costs of consumables to be purchased under the project, including associated transportation, freight, storage and distribution costs.					
Roof tarpaulin 2 x family	Tarpaulin	2000	16.50	n/a	33,000
Galvanized roof sheeting (kit 70m2)	Sheeting	22000	26.80	n/a	589,600
Mattress 1 x family	Mattress	3000	33.00	n/a	99,000
Sheets 1 x family (Set of 4 pieces)	Sheet	3000	7.00	n/a	21,000
Towels 2 x family	Towel	6000	4.60	n/a	27,600
Cooking kit 1 x family (bowl, spoon, ladle, sauce pan)	Kit	1850	34.21	n/a	63,289
Sub-Total B:					833,489
C. Equipment Please itemize costs of non-consumables to be purchased under the project.					
				n/a	0
Sub-Total C:					0
D. Contractual Services Please itemize works and services of commercial nature to be contracted under the project. Please provide the names of contractors, if known.					
				n/a	0
Sub-Total D:					0
E. Travel Please itemize travel costs of staff, consultants and other personnel for project implementation. Please provide the purpose, destination, number of travellers, transportation costs, number of days and DSA rate for the trips. Generally, except for international travel of surge personnel to the emergency, other international travel is discouraged.					
Joint field visits for the implementation and installation of the materials 8 visits x 40km x \$1 for fuel	Km	320	0.70	n/a	224
Sub-Total E:					224
F. Transfers and Grants to Counterparts Please provide breakdown by implementing partners (typically Government partners and NGOs). Please provide the name of partners, if known. For each partner, please provide a brief description of its role and a general breakdown of budget.					
				n/a	0
Sub-Total F:					0

G. General Operating and Other Direct Costs Please include general operating expenses and other costs directly required for project implementation. CERF does not fund recurrent costs of regular agency operations and programmes.					
Direct costs According to UNDP Executive Board (EB) decision 2013/9 – 1st February 2013.				n/a	0
Communication and IT services – IT Per capita, cost of radio, cellular, and telephone	Months	4	125.00	n/a	500
Facility, rent, utilities and related cost (CERF contribution)	Months	4	91.55	n/a	366
Office Supplies (paper, ink)	Months	4	125.00	n/a	500
Sub-Total G:					1,366
Total Project Direct Costs					
Total project direct costs					841,121
Indirect Project Support Costs (PSC) (must not exceed 7% of total project direct costs)					
PSC rate					7%
PSC amount					58,878
Total CERF Project Budget					899,999

Breakdown of budget by sector <i>For multiple-sector projects, please estimate the percentage of the overall project budget associated with the individual sectors. Include the Humanitarian Response Plan or Flash Appeal Project Code, if applicable.</i>		
Sector	Share of total project budget (%)	HRP or Flash Appeal Project Code
Emergency Shelter and NFI	100	